Tangible Result Driver – Pete Rahn, Director of MoDOT

Transportation issues can be extremely diverse and complex. An efficient transportation system requires leadership and, most importantly, a champion to ensure the resources support projects that will help the department fulfill its responsibilities to the taxpayers. MoDOT will be an advocate for transportation.





Percent of transportation-related pieces of legislation directly impacted by MoDOT

Results Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Pam Harlan, Senior Governmental Affairs Specialist

Purpose of the Measure:

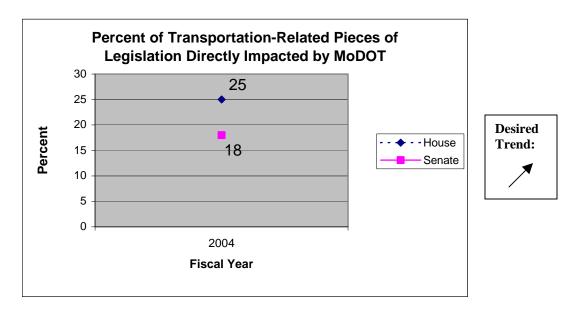
The purpose is to measure the department's success at being an advocate for transportation issues with the state legislature. The higher the percentage of legislation pieces impacted the more active the department has been when working with the legislature.

Measurement and Data Collection:

This will measure the total number of transportation-related bills that are directly impacted by the department. The department impacts transportation legislation by either assisting a legislator by providing a piece of draft proposed legislation, by assisting a legislator with amending a bill, or by assisting a legislator with stopping a bill from proceeding. A 100 percent will never be achieved because many of the bills filed do not move to final passage. There are several transportation-related subject categories on both the Senate and House Web sites for legislation. The total number of bills in each category list will be used to determine which bills will be reviewed for department impact. An average percentage will be determined from the total number of bills in each category with the total number of bills that the department impacted in each category.

Improvement Status:

MoDOT has been working to improve in this category and continue to have as much of an impact on legislation as possible. The graph below indicates data for fiscal year 2004. This information will be used as the baseline for future analysis. Future data will provide a more accurate trend analysis of the impact MoDOT has on legislation within Missouri.



Percent of customers who view MoDOT as Missouri's transportation expert

Results Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Jay Wunderlich, Interim Director of Public Information and Outreach

Purpose of the Measure:

This measure will track whether our customers feel the department is a leader and expert in transportation issues.

Measurement and Data Collection:

Improvement Status:

Measure is Under Development

Number of pieces of federal transportation legislation passed each year that is a benefit or detriment to Missouri

Results Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Kent Van Landuyt, Planning Liaison

Purpose of the Measure:

This measure will track the number of federal transportation legislation that is passed each year. The support of transportation on a national level is demonstrated by the impact of federal legislation on Missouri's ability to address transportation needs. The identification of beneficial and detrimental federal legislation will give the department the ability to identify issues to pursue with our Congressional delegation and national associations seeking to improve the national transportation system.

Measurement and Data Collection:

Improvement Status:

Measure is Under Development

Number of external awards received

Results Driver: Pete Rahn, Director of MoDOT

Measurement Driver: Rebecca Geyer, Senior Business Specialist

Purpose of the Measure:

This measure will track the number of external awards received by the department. Many of these awards relate to quality and therefore display the department's dedication to efficiency and quality throughout the organization.

Measurement and Data Collection:

Improvement Status:

Measure is Under Development